

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	Non-Operating Expenses and Deductions		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946